

GAIL FARBER, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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IN REPLY PLEASE

REFER TO FILE:

CBA-2 A3228-27

TO:

Each Supervisor

FROM:

August 29, 2016

Gail Farber Hair Farlus.

Director of Public Works

BOARD MOTION OF DECEMBER 8, 2009, AGENDA ITEM 25 COSTS ASSOCIATED WITH THE LOCAL WORKER JOB ORDER CONTRACT PROGRAM THIRD QUARTER 2016

This is in response to the Board's December 8, 2009, motion directing Public Works to report quarterly on the costs associated with the Local Worker Job Order Contract Program (see attached).

During this reporting period, Public Works utilized Job Order Contracts to issue 62 work orders totaling \$8,624,836. Public Works staff expended 467 hours, at a cost of \$64,749, to manage the Local Worker Program for these work orders. The table below summarizes Public Works' costs for the last four quarters, including the local worker participation rate associated with the Local Worker Program.

JOB ORDER CONTRACTING LOCAL WORKER UTILIZATION

Quarterly Report	Period	No. of Work Orders Issued	Total Amount of Work Orders	PW Hours for Tracking Local Worker	Total PW Cost for Tracking Local Worker	Local Worker Participation
2015 4 th	08/16/2015-11/15/2015	65	\$8,406,001	450	\$61,399	37%
2016 1 st	11/16/2015-02/15/2016	122	\$11,534,393	255	\$34,460	36%
2016 2 nd	02/16/2016-05/15/2016	65	\$6,439,548	395	\$54,080	45%
2016 3 rd	05/16/2016-08/15/2016	62	\$8,624,836	467	\$64,749	31%
	Totals	314	\$35,004,778	1,567	\$214,688	

Each Supervisor August 29, 2016 Page 2

My staff will continue to monitor and track the costs associated with the Local Worker Program. We will continue to provide reports on a quarterly basis. The next quarterly report will be submitted by December 22, 2016.

If you have any questions, please call me or Rossana D'Antonio, Deputy Director, at (626) 458-4004 or <a href="mailto:redamness-redamnes

JQ:eg

P:\aepub\CONTRACTS\A-Memo\Cost Associated with the Local Worker Job Order Contract Program 3rd Quarter_A3228-27.docx

Attach.

cc: Chief Executive Office (Rochelle Goff)

County Counsel Executive Office



STATEMENT OF PROCEEDINGS FOR THE REGULAR MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES HELD IN ROOM 381B OF THE KENNETH HAHN HALL OF ADMINISTRATION 500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

Tuesday, December 8, 2009

9:30 AM

25. Recommendation: Find that the Local Worker Job Order Contract Program, which is intended to foster the employment of local workers on Job Order Contract projects managed by Public Works, furthers a legitimate public interest; approve the implementation of the Local Worker Job Order Contract Program as part of the procurement process with an aspirational goal of 40% of California construction labor hours to be performed by qualified local workers residing in zip codes that are within a 15-mile radius of the Job Order Contract jobsite. (Department of Public Works) (09-2711)

William T Fujioka, Chief Executive Officer, and Massood Eftekhari, Deputy Director of Public Works, responded to questions posed by the Board.

After discussion, Supervisor Knabe made a motion to instruct the Director of Public Works to report back quarterly on the costs associated with individual Job Order Contracts.

On motion of Supervisor Knabe, seconded by Supervisor Ridley-Thomas, this item was approved as amended.

Ayes: 5-

Supervisor Ridley-Thomas, Supervisor

Yaroslavsky, Supervisor Knabe, Supervisor

Antonovich and Supervisor Molina

Attachments:

Board Letter

Report

<u>Video</u>

<u>Audio</u>

The foregoing is a fair statement of the proceedings of the regular meeting held December 8, 2009, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

December 8, 2009

Sachi A. Hamai, Executive Officer Executive Officer-Clerk of the Board of Supervisors

By Sachi G. Harnen

Sachi A. Hamai Executive Officer